



METROPOLITAN
TRANSPORTATION
COMMISSION
SERVICE AUTHORITY
FOR FREEWAYS
AND EXPRESSWAYS

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Memorandum

TO: Operations Committee

DATE: March 2, 2012

FR: Executive Director

W.I.: 1231

RE: Contract Amendment - Call Box Cellular Service Provider: Verizon Wireless

Staff recommends that the Committee authorize a contract amendment with Verizon Wireless in an amount not to exceed \$225,000, to continue to provide cellular service for the MTC SAFE call boxes.

Background

MTC SAFE competitively procured Verizon Wireless as its cellular service provider in July 2005. The procurement provided for a five year contract with the option to extend for five additional one-year periods. Verizon Wireless has since provided digital cellular telephone service to the MTC SAFE system of approximately 2,200 call boxes at a cost of approximately \$225,000/fiscal year. The agreement is due to expire on June 30, 2012, and staff recommends extending the current agreement for an additional year, from July 1, 2012 until June 30, 2013, for an amount not to exceed \$225,000. This would be the third of five one-year extensions allowed in the original procurement.

Recommendation

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment for call box cellular service with Verizon Wireless in an amount not to exceed \$225,000 for FY 2012-13, subject to the adoption of the FY 2012-13 SAFE budget.



Steve Heminger

SH: sl

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1231

Contractor: Verizon Wireless
Walnut Creek, CA

Work Project Title: Call Box Cellular Services

Brief Scope of Work: To provide digital cellular service for all call boxes in the MTC SAFE call box system during FY 2012-13

Project Cost Not to Exceed: \$225,000 for FY 2012-13 (this amendment)
Total contract including before this amendment = \$1,400,000
Total authorized contract amount with this amendment = \$1,625,000

Funding Source: SAFE

Fiscal Impact: Project is consistent with the FY 2012-13 SAFE budget.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with Verizon Wireless to provide digital cellular service to call boxes as described above and in the Executive Director's memorandum dated March 2, 2012, and that the Chief Financial Officer is authorized to set aside funds in the amount of \$225,000 for said amendment, subject to adoption of the FY 2011-12 SAFE budget.

Operations
Committee: _____
Jake Mackenzie, Chair

Approved: March 9, 2012